

Town of Savoy - Annual Town Meeting				
Schedule A - Budget Detail Fiscal Year Ending 2025				
	APPROPRIATION	Approved FY24	Proposed FY25	Difference
	SCHOOL and LIBRARIES:			
	Savoy Elementary			
	Adams/Cheshire Reg.			
	Savoy School Budget	840,000.00	898,595.88	58,595.88
	School Transportation	101,000.00	88,430.00	(12,570.00)
	McCann School	147,649.20	174,508.00	26,858.80
	Smith Vocational Tuition	20,076.00	20,076.00	-
	Alternative Transportation	12,000.00	12,000.00	-
Warrant Article #4		1,120,725.20	1,193,609.88	72,884.68
	See Savoy School Supplemental Information for further details			
	ELECTED SALARIES:			
	Selectmen Salary	10,500.00	12,000.00	1,500.00
	Moderator	250.00	250.00	-
	Assessors Salary	7,500.00	9,000.00	1,500.00
	Town Clerk	3,500.00	5,000.00	1,500.00
		21,750.00	26,250.00	4,500.00
	GENERAL GOVERNMENT:			
	Tax Collector	7,000.00	7,500.00	500.00
	Selectmen's Expense	1,300.00	1,300.00	-
	Town Council	6,000.00	6,000.00	-
	Treasurer Expense	4,700.00	4,700.00	-
	Treasurer Salary	8,000.00	8,500.00	500.00
	Bank Charges	50.00	50.00	-
	Collector Expense	6,300.00	9,000.00	2,700.00
	Tax Taking /Tax Title	1,100.00	1,100.00	-
	Town Clerk Expense	1,000.00	1,000.00	-
	Election & Reg.	4,000.00	4,500.00	500.00
	Planning Board Expense	500.00	500.00	-
	Historical Comm. Expense	50.00	50.00	-
	Moderator Expense	100.00	100.00	-
	Electric	15,000.00	15,000.00	-
	Town Office Building	23,000.00	10,000.00	(13,000.00)
	Town Hall Custodian	3,600.00	3,600.00	-
	Telephone	12,000.00	12,000.00	-
	Gas/Heating	19,000.00	19,000.00	-
	Office Supplies	2,800.00	2,800.00	-
	Postage	2,600.00	2,600.00	-
	Assessor's Software	-	13,151.00	13,151.00
	Assessor's Expense	12,000.00	12,000.00	-
	Printing	900.00	900.00	-

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	Legal Notice	2,000.00	2,000.00	-
	Admin. Asst.'s	20,000.00	23,920.00	3,920.00
	Accountant Salary	5,400.00	5,900.00	500.00
	Surety Bonds	600.00	600.00	-
	Council on Aging	4,000.00	4,000.00	-
	Accountant Expense	200.00	200.00	-
	Accountant Software	-	14,321.92	14,321.92
	Librarian Salary	-	-	-
	Librarian Expense	500.00	300.00	(200.00)
	Plumbing Insp. Expenses	500.00	500.00	-
	Town Computer Expenses	12,300.00	6,000.00	(6,300.00)
	Veteran's Service Off. Salary	1,750.00	1,750.00	-
	Town Audit	9,000.00	9,000.00	-
	IT Services	-	10,000.00	10,000.00
		187,250.00	213,842.92	26,592.92
	DPW EXPENSES:			
	Hourly Pay	163,854.80	199,680.00	35,825.20
	Repairs & Supplies	70,000.00	100,000.00	30,000.00
	Road Maintenance	50,000.00	100,000.00	50,000.00
	DPW Building Maint.	4,000.00	4,000.00	-
	Part Time Help	18,000.00	23,000.00	5,000.00
	Vacation	2,997.60	2,997.60	-
	FRCOG	-	1,975.00	1,975.00
	Freightliner Payment		31,549.67	31,549.67
	Training	1,000.00	5,000.00	4,000.00
	DPW Expenses	309,852.40	468,202.27	158,349.87
	Snow & Ice	120,000.00	120,000.00	-
	HEALTH & SANITATION:			
	Animal Inspector	1,200.00	1,200.00	-
	Landfill Transfer Station Expenses	18,000.00	43,740.00	25,740.00
	Landfill Attendant's Salary	8,450.00	10,296.00	1,846.00
	N. Berk. Solid Waste	2,500.00	2,500.00	-
	Waste Sanitation Facilities	1,896.00	1,896.00	-
	Concrete Pad	-	7,500.00	7,500.00
	Landfill Cap Closure	-	3,000.00	3,000.00
		32,046.00	70,132.00	38,086.00
	PROTECTION/PERSONS & PROP.			

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	Police Chief Salary	1,100.00	1,600.00	500.00
	Police Public Safety Salary Account	6,200.00	6,200.00	-
	Police Expense	4,500.00	4,850.00	350.00
	Fire Chief Salary	3,000.00	3,500.00	500.00
	Fire Equip. & Maint.	25,360.00	25,360.00	-
	Fire Fighter Personal Safety	-	-	-
	Fire Station Maint.	-	-	-
	Fire Station Building Improvement	-	-	-
	Building Insp. Expense	625.00	625.00	-
	Building Inspector Salary	3,600.00	3,600.00	-
	Board of Health Agent	800.00	7,500.00	6,700.00
	Animal Control Officer Expense	600.00	600.00	-
	Animal Control Officer Salary	1,000.00	1,000.00	-
	Health Care Agent (DPH BPRC)	2,310.00	2,310.00	-
		49,095.00	57,145.00	8,050.00
	UNCLASSIFIED EXPENSES:			
	Insurance General	55,000.00	61,000.00	6,000.00
	Insurance 32-B	53,250.00	64,000.00	10,750.00
	County Retirement	53,492.00	54,374.00	882.00
	Berkshire County Communications	10,843.45	10,843.45	-
	Workman's Comp	14,563.58	14,563.58	-
	Unemployment	8,000.00	8,000.00	-
	B.C.R.P.C.	549.11	562.84	13.73
	Short Term Interest Exp.	1,000.00	1,000.00	-
	F.I.C.A.	11,500.00	11,500.00	-
	Cemeteries Expense	2,000.00	2,000.00	-
	Veteran's Graves	300.00	300.00	-
	Reserve Fund	13,000.00	13,000.00	-
	Wire Insp. Exp.	500.00	500.00	-
	Conservation Commission	1,200.00	750.00	(450.00)
	Agricultural Commission	50.00	50.00	-
	Town Park Comm.	8,000.00	1,500.00	(6,500.00)
		233,248.14	243,943.87	10,695.73
	Group Purchasing	800.00	800.00	-
	Veteran's Services	22,000.00	22,000.00	-
Warrant Article #5		976,041.54	1,222,316.06	246,274.52
	TOTAL APPROPRIATIONS	2,096,766.74	2,415,925.94	319,159.20

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	TOTAL APPROPRIATIONS	2,096,766.74	2,415,925.94	
	FREE CASH	-	-	
	STATE AID ESTIMATE		(935,165.00)	
	STATE ASSESSMENT ESTIMATE		85,100.00	
	NET		1,565,860.94	